

MACOMB COUNTY, MICHIGAN

GENERAL FUND

330

PROSECUTING ATTORNEY

22930

GENERAL COUNTY

3

DEPARTMENT PURPOSE:

DEPARTMENT FUNCTIONS:

DEPARTMENT POSITION CLASSIFICATIONS	2006 RANGE		AMENDED 2006 BUDGET	2007 BUDGET
	<u>COOP REIMBURSEMENT</u>			
Assistant IV	\$61,710	\$83,934 (1)	1	1
Assistant III	58,877	80,081 (1)	2	2
Investigator	35,333	51,628	2	2
Typist Clerk IV	29,281	33,465	8	8
TOTAL			13	13
(1) 2004 Salary Range				

**MACOMB COUNTY, MICHIGAN**

**2007 BUDGET SUMMARY**

FUND 335 - PROS ATTNY COOP REIMB 05/06  
 ORG 22930 - PROSECUTING ATTORNEY

ACCOUNT NAME	FUND 235 2005 ACTUAL	2006 CURRENT BUDGET	ACTUAL YTD 12/29/06	2007 BUDGET ADOPTED
TOTAL PERSONNEL EXPENSES	840,257	1,019,969	1,060,291	1,075,772
OFFICE SUPPLIES	5,145	6,750	3,096	5,000
BOOKS & PUBLICATIONS	4,044	8,290	3,938	4,000
POSTAGE & DELIVERY	5,658	10,000	6,841	8,000
TRANSCRIPTS	0	600	0	600
LAB & X-RAY FEES	1,037	6,000	1,268	3,000
MI BAR DUES-REIMBURSEMENT	945	2,560	945	2,560
LOCAL TRAVEL	8,268	10,610	10,606	10,000
TRAVEL EXPENSE	0	1,000	0	1,500
CONFERENCE & SEMINAR	0	370	0	1,200
PRINT & BINDING	1,345	1,800	1,438	1,500
ADVERTISING	687	2,500	0	5,000
RECORD COPYING	0	700	0	1,000
EQUIPMENT REPAIR & MAINT	3,327	4,000	2,257	3,400
EMPLOYEE TRAINING	0	1,650	0	3,000
MISCELLANEOUS	426	800	742	0
CONTRACT SERVICES	8,000	12,000	8,000	8,000
TOTAL OPERATING EXPENSES	38,884	69,630	39,131	57,760
INSURANCE	6,300	6,300	6,300	6,722
TELEPHONE	7,313	12,000	7,727	8,074
EQUIPMENT RENTAL	1,844	5,000	2,104	1,814
MIS-DATA CENTER SERVICES	0	800	0	800
INDIRECT COST ALLOCATION	88,691	72,281	0	61,804
TOTAL INTERNAL SVCS COSTS	104,148	96,381	16,131	79,214
TOTAL ORGANIZATION	983,288	1,185,980	1,115,553	1,212,746